



**Total Undergraduate Differential Tuition**

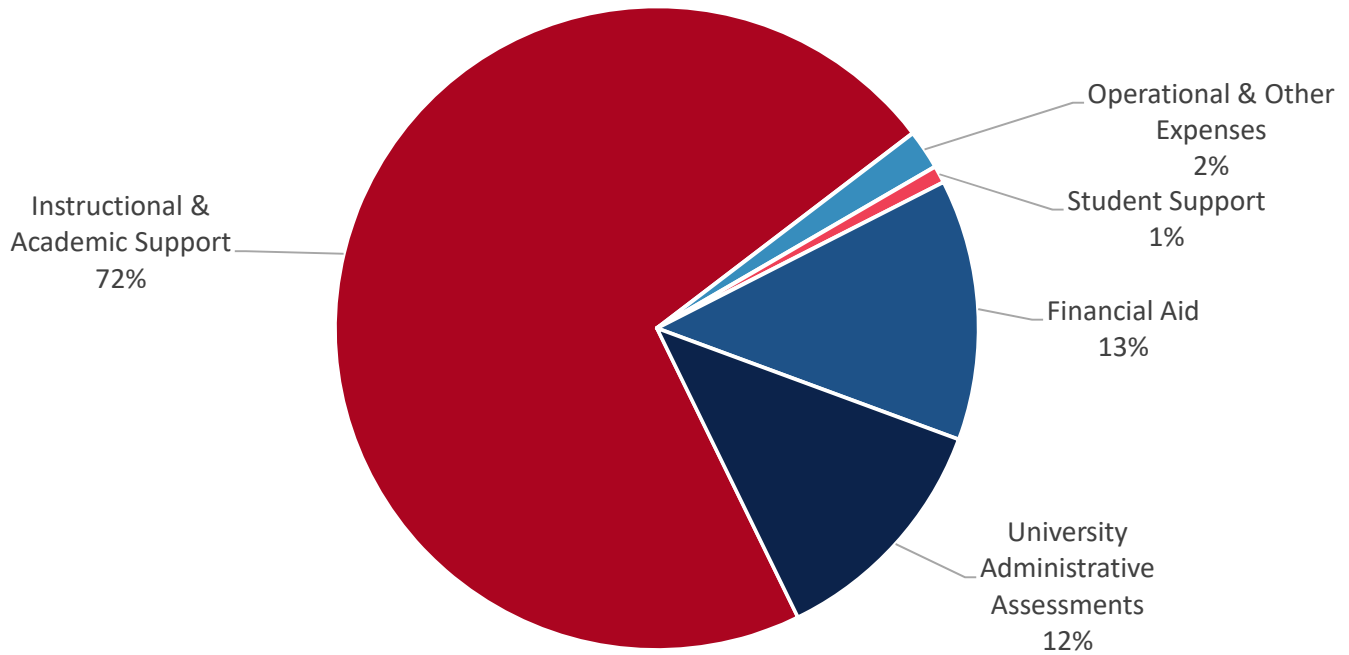
Beginning Balance

Total Funds Available

**\$4,297,000**

252,000

**\$4,549,000**



**Use of Fees**

Student Financial Aid	<b>\$586,000</b>
Instructional & Academic Support Personnel	<b>\$3,210,000</b>
<i>Includes: Faculty Salaries &amp; Academic Program Support Staff</i>	
Undergraduate Programs General Operational Expenses	<b>\$89,000</b>
Student Support: Undergraduate Leadership Program	<b>\$39,000</b>
University Administrative Assessments	<b>\$543,000</b>
<b>TOTAL Expenses</b>	<b>\$4,467,000</b>
<i>Ending Balance</i>	<b>\$82,000</b>
<i>Total</i>	<b>\$4,549,000</b>



**Total Pre-Business Program Fee Collected**

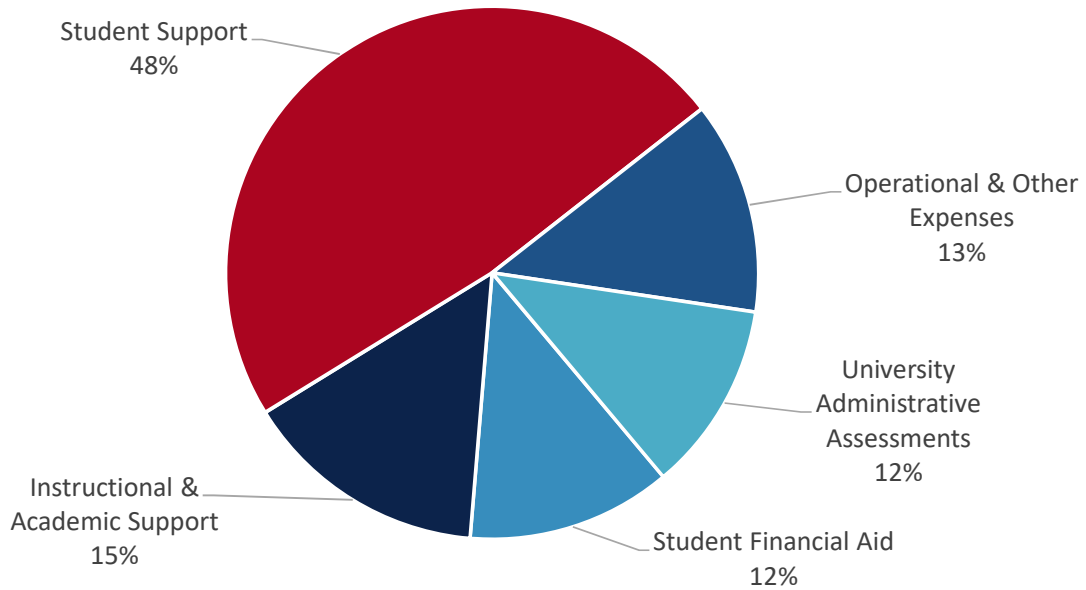
**\$2,285,000**

Beginning Balance

347,000

Total Funds Available

**\$2,632,000**



**Use of Fees**

Student Financial Aid	\$320,000
Instructional & Academic Support Personnel	\$384,000
<i>Includes: Expanded Business Communications into Pre-Business &amp; other Professional Activities and eSMS Personnel</i>	
Student Support: Advising & Career Coaching	\$1,242,000
Operational & Other Expenses	\$333,000
University Administrative Assessments	\$297,000
<b>TOTAL Expenses</b>	<b>\$2,576,000</b>
<i>Ending Balance</i>	<i>\$56,000</i>
<i>Total</i>	<i>\$2,632,000</i>



### Department: Undergraduate Programs

At the time undergraduate fees were first established, an endowment and an operating account were created to support undergraduate leadership programs. A portion of the fees collected are used to fund these accounts.

One percent of student fees collected are allocated as follows.

- One half of the amount collected is allocated to an operating account that can be used immediately to fund undergraduate leadership programs.
- The other half is added to an endowment which generates additional funds for the operating account.

Inception to date:

- The endowment has grown to over \$186K and has paid out \$33K in earnings.
- Between the endowment payout and the allocation to operating funds each year, almost \$160K has been spent on undergraduate leadership program activities since the inception of the program.

### Undergraduate Leadership Endowment Growth

